



United Nations Development Programme, Sri Lanka

Project title: Flood and Landslides Recovery & Resilience Building

Output ID: 000107425

Year: 2018

I. ANNUAL WORK PLAN

Key Activity Results	Indicative Activities/Actions	Donor	Fund	Time Frame				Responsible party	A/C ID	Total Estimated Cost (USD)
				Q1	Q2	Q3	Q4			
Output 1 Recovery Policy and Institutional Arrangements developed to enable to country to Build Back Better.	Local consultants	12711	28400	X	X	X	X	1981	71300	35,000.00
	Contractual services Individuals	12711	28400	X	X	X	X	1981	71400	16,000.00
	Travel	12711	28400	X	X	X	X	1981	71600	12,000.00
	ICT Supplies	12711	28400	X	X	X	X	1981	72800	14,000.00
	Workshops and meetings	12711	28400	X	X	X	X	1981	75700	3,500.00
	Sundry	12711	28400	X	X	X	X	1981	74500	320.00
	Equipment and furniture	12711	28400	X	X	X	X	1981	72200	1,500.00
	Communication and Audio Visual Equipment	12711	28400	X	X	X	X	1981	72400	0.00
	Audio visual supplies	12711	28400	X	X	X	X	1981	74200	0.00
	82,320.00									
Output 2 Guidelines developed to integrate disaster risk reduction into Recovery and reconstruction and study on insurance .	Local consultants	12711	28400	X	X	X	X	1981	71300	0.00
	Travel	12711	28400	X	X	X	X	1981	71600	0.00
	ICT Supplies	12711	28400	X	X	X	X	1981	72800	0.00
	Workshops and meetings	12711	28400	X	X	X	X	1981	75700	15,500.00
	Sundry	12711	28400	X	X	X	X	1981	74500	0.00
	Equipment and furniture	12711	28400	X	X	X	X	1981	72200	5,000.00
	Communication and Audio Visual Equipment	12711	28400	X	X	X	X	1981	72400	0.00
	Audio visual supplies	12711	28400	X	X	X	X	1981	74200	0.00
Office Supplies	12711	28400	X	X	X	X	1981	72500	0.00	
20,500.00										

Output 3: District Secretaries provided additional technical support to plan, implement and manage recovery effectively.	Local consultants	12711	28400	X	X	X	X	X	1981	71300	0.00
	Travel	12711	28400	X	X	X	X	1981	71600	0.00	
	UNV Coordination	12711	28400	X	X	X	X	1981	71500	48,500.00	
	ICT Supplies	12711	28400	X	X	X	X	1981	72800	0.00	
	Workshops and meetings	12711	28400	X	X	X	X	1981	75700	20,500.00	
	Sundry	12711	28400	X	X	X	X	1981	74500	0.00	
	Equipment and furniture	12711	28400	X	X	X	X	1981	72200	0.00	
	Communication and Audio Visual Equipment	12711	28400	X	X	X	X	1981	72400	0.00	
	Audio visual supplies	12711	28400	X	X	X	X	1981	74200	0.00	
	Office Supplies	12711	28400	X	X	X	X	1981	72500	0.00	
	Monitoring, Implementation and Management Costs	12711	28400	X	X	X	X	1981		3000	
											69,000.00
	Output 4: Resilience of Medium, small and, micro enterprises supported through business continuity plans and higher insurance coverage.	Local consultants	12711	28400	X	X	X	X	1981	71300	0.00
Travel		12711	28400	X	X	X	X	1981	71600	0.00	
UNV Coordination		12711	28400	X	X	X	X	1981	71500	10,000.00	
ICT Supplies		12711	28400	X	X	X	X	1981	72800	0.00	
Workshops and meetings		12711	28400	X	X	X	X	1981	75700	14,000.00	
Sundry		12711	28400	X	X	X	X	1981	74500	0.00	
Equipment and furniture		12711	28400	X	X	X	X	1981	72200	0.00	
Communication and Audio Visual Equipment		12711	28400	X	X	X	X	1981	72400	0.00	
Audio visual supplies		12711	28400	X	X	X	X	1981	74200	0.00	
Office Supplies		12711	28400	X	X	X	X	1981	72500	0.00	
Monitoring, Implementation and Management Costs		12711	28400	X	X	X	X	1981		3000	
											27,000.00
Grand total											

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